

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2024-2025 BUDGET BY APPROPRIATION CATEGORY**

8/15/2024

**EXHIBIT A**

**GLADES**

**COUNTY**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	ACTUAL EXPENDITURES 3/31/24	REQUEST 2024-25	(INCREASE/DECREASE)		AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$578,380	\$686,889	\$329,705	\$694,711	\$7,822	1.14%	\$694,711	\$7,822	1.14%
OPERATING EXPENSES (Sch. II)	\$183,062	\$212,102	\$105,677	\$218,103	\$6,001	2.83%	\$218,103	\$6,001	2.83%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$0	\$0	\$0	\$0	----	\$0	\$0	----
NON-OPERATING (Sch. IV)		\$0		\$21,859	\$21,859	----	\$21,859	\$21,859	----
TOTAL AMOUNT	\$761,442	\$898,991	\$435,382	\$934,673	\$35,682	3.97%	\$934,673	\$35,682	3.97%
NUMBER OF POSITIONS		8		8	0	0.00%	8	0	0.00%
					COL (5) - (3)	COL (6) / (3)			