

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2025-26 BUDGET BY APPROPRIATION CATEGORY**

Glades

9/24/2025

COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	656,336	721,347	350,076	755,059	33,712	4.67%	757,767	36,420	4.78%
OPERATING EXPENSES (Sch. II)	210,903	218,103	109,620	234,789	16,686	7.65%	234,789	16,686	7.65%
OPERATING CAPITAL OUTLAY (Sch. III)						----			
NON-OPERATING (Sch. IV)						----			
TOTAL EXPENDITURES	\$867,239	\$939,450	\$459,696	\$989,848	\$50,398	5.36%	\$992,556	\$53,106	5.48%
NUMBER OF POSITIONS		8		8					
					COL (5) - (3) COL (6) / (3)				