GLADES COUNTY

PROPERTY APPRAISER'S BUDGET
FISCAL YEAR 2021-2022

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 9/28/21	BA #2 10/15/21	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	7								7
ANNUAL SALARY RATE	$352,140	$1,109	$12,480						$365,729
PERSONNEL SERVICES									
11 OFFICIAL	$106,225	$1,109							$107,334
12 EMPLOYEES (REGULAR)	245,915		12,480						258,395
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	3,000								3,000
21 FICA									
2152 FICA - REGULAR	27,168	85	955						28,208
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	19,482	203							19,685
2252 RETIREMENT - EMPLOYEE	20,313		1,125						21,438
2253 SMS/SES	17,749		603						18,352
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	90,334								90,334
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$530,186	$1,397	$15,163	$0	$0	$0	$0	$0	$546,746
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$60,696								$60,696
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	30,000								30,000
3154 LEGAL SERVICES	3,000								3,000
3159 OTHER PROFESS. SERVICES	2,000								2,000

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 9/28/21	BA #2 10/15/21	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	22,040								22,040
40 TRAVEL & PER DIEM	1,641								1,641
41 COMMUNICATIONS	3,600								3,600
42 TRANSPORTATION									
4251 POSTAGE	3,000								3,000
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	852								852
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	145								145
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	840								840
4652 VEHICLES	2,000								2,000
4653 OFFICE SPACE	0								0
4654 EDP	0								0
47 PRINTING & BINDING	0								0
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	500								500
4952 AERIAL PHOTOS	0								0
4959 OTHER	400								400
51 OFFICE SUPPLIES	14,200								14,200
52 OPERATING SUPPLIES	5,000								5,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	4,800								4,800
5453 EDUCATION	2,375								2,375
5454 DUES/MEMBERSHIP	6,900								6,900
TOTAL OPERATING EXPENSES	$163,989	$0	$0	$0	$0	$0	$0	$0	$163,989

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 9/28/21	BA #2 10/15/21	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$0								$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	$0								$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	15,163		(15,163)						0
TOTAL NON-OPERATING	$15,163	$0	($15,163)	$0	$0	$0	$0	$0	$0
TOTAL	$709,338	$1,397	$0	$0	$0	$0	$0	$0	$710,735