

6201

LIBERTY COUNTY PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2011-2012

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 8/30/11	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	4									4
ANNUAL SALARY RATE	\$167,915									\$167,915
PERSONNEL SERVICES										
11 OFFICIAL	\$89,630									\$89,630
12 EMPLOYEES (REGULAR)	78,285									78,285
13 EMPLOYEES (TEMPORARY)	0									0
14 OVERTIME	0									0
15 SPECIAL PAY	0									0
21 FICA										0
2152 FICA - REGULAR	12,844									12,844
2153 FICA - OTHER	0									0
22 RETIREMENT										0
2251 RETIREMENT - OFFICIAL	14,762									14,762
2252 RETIREMENT - EMPLOYEE	0									0
2253 SMS/SES	6,905									6,905
2254 DROP	0									0
23 LIFE & HEALTH INSURANCE	40,873	2,377								43,250
24 WORKER'S COMPENSATION	0									0
25 UNEMPLOYMENT COMP.	0									0
TOTAL PERSONNEL SERVICES	\$243,299	\$2,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,676
OPERATING EXPENSES										
31 PROFESSIONAL SERVICES										
3151 EDP SERVICES	\$28,570									\$28,570
3152 APPRAISAL SERVICES	0									0
3153 MAPPING SERVICES	1,900									1,900
3154 LEGAL SERVICES	0									0
3159 OTHER PROFESS. SERVICES	4,028									4,028

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32 ACCOUNTING & AUDITING	0									0
33 COURT REPORTER	0									0
34 OTHER CONTR. SERVICES	1,500									1,500
40 TRAVEL & PER DIEM	844									844
41 COMMUNICATIONS	3,000									3,000
42 TRANSPORTATION										
4251 POSTAGE	970									970
4252 FREIGHT	0									0
43 UTILITIES	0									0
44 RENTALS & LEASES										
4451 OFFICE EQUIPMENT	1,500									1,500
4452 VEHICLES	0									0
4453 OFFICE SPACE	0									0
4454 EDP	0									0
45 INSURANCE	600									600
46 REPAIR & MAINTENANCE										
4651 OFFICE EQUIPMENT	1,700									1,700
4652 VEHICLES	550									550
4653 OFFICE SPACE	0									0
4654 EDP	0									0
47 PRINTING & BINDING	0									0
49 OTHER CURRENT CHARGES										
4951 LEGAL ADVERTISEMENTS	1,000									1,000
4952 AERIAL PHOTOS	0									0
4959 OTHER	0									0
51 OFFICE SUPPLIES	2,600									2,600
52 OPERATING SUPPLIES	2,000									2,000
54 BOOKS/PUBLICATIONS										
5451 BOOKS	0									0
5452 SUBSCRIPTIONS	0									0
5453 EDUCATION	450									450
5454 DUES/MEMBERSHIP	4,020									4,020
TOTAL OPERATING EXPENSES	\$55,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,232

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$298,531	\$2,377	\$0	\$0	\$0	\$0	\$0	\$0	\$300,908