

**PROPERTY APPRAISER'S
SUMMARY OF THE 2010-11 BUDGET BY APPROPRIATION CATEGORY**

8/13/2010
EXHIBIT A

**HARDEE
COUNTY**

APPROPRIATION CATEGORY	2010 APPROVED BUDGET	2010 APPROVED BUDGET	2010 APPROVED BUDGET	2010 APPROVED BUDGET	(INCREASE/DECREASE)		2010 APPROVED BUDGET	(INCREASE/DECREASE)	
					2009 APPROVED BUDGET	%		2009 APPROVED BUDGET	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
PERSONNEL SERVICES (Sch. 1-1A)	570,395	563,165	270,742	559,477	(3,688)	-0.7%	558,332	(4,833)	-0.9%
OPERATING EXPENSES (Sch. II)	105,842	106,650	50,949	111,199	4,549	4.3%	110,800	4,150	3.9%
OPERATING CAPITAL OUTLAY (Sch. III)	12,079	0	0	25,500	25,500	-----	25,500	25,500	-----
NON-OPERATING (Sch. IV)		5,000		10,000	5,000	100.0%	10,000	5,000	100.0%
TOTAL EXPENDITURES	\$688,316	\$674,815	\$321,691	\$706,176	\$31,361	4.6%	\$704,632	\$29,817	4.4%
NUMBER OF POSITIONS		9		9	0	0.0%	9	0	0.0%
							COL (5) - (3) COL (6) / (3)		