

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2015-16 BUDGET BY APPROPRIATION CATEGORY**

LIBERTY

COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2013-14	APPROVED BUDGET 2014-15	ACTUAL EXPENDITURES 3/31/15	REQUEST 2015-16	(INCREASE/DECREASE)		AMOUNT APPROVED 2015-16	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	293,092	296,739	146,618	302,020	5,281	1.8%			
OPERATING EXPENSES (Sch. II)	57,854	67,528	24,105	68,524	996	1.5%			
OPERATING CAPITAL OUTLAY (Sch. III)						----			
NON-OPERATING (Sch. IV)						----			
TOTAL EXPENDITURES	\$350,946	\$364,267	\$170,723	\$370,544	\$6,277	1.7%			
NUMBER OF POSITIONS		4		4					
					COL (5) - (3) COL (6) / (3)				