

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
SUMMARY OF THE 2017-18 BUDGET BY APPROPRIATION CATEGORY**

**GULF  
COUNTY**

**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2015-16	APPROVED BUDGET 2016-17	ACTUAL EXPENDITURES 3/31/17	REQUEST 2017-18	(INCREASE/DECREASE)		AMOUNT APPROVED 2017-18	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	419,668	423,506	207,925	422,547	(959)	-0.2%	426,459	2,953	0.7%
OPERATING EXPENSES (Sch. II)	91,644	91,481	18,789	97,644	6,163	6.7%	97,644	6,163	6.7%
OPERATING CAPITAL OUTLAY (Sch. III)						----			-
NON-OPERATING (Sch. IV)						----			-
<b>TOTAL EXPENDITURES</b>	<b>\$511,312</b>	<b>\$514,987</b>	<b>\$226,714</b>	<b>\$520,191</b>	<b>\$5,204</b>	<b>1.0%</b>	<b>\$524,103</b>	<b>\$9,116</b>	<b>1.8%</b>
<b>NUMBER OF POSITIONS</b>		<b>7</b>		<b>7</b>			<b>7</b>		
							COL (5) - (3)    COL (6) / (3)		