

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2016-17 BUDGET BY APPROPRIATION CATEGORY**

GLADES

COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2014-15	APPROVED BUDGET 2015-16	ACTUAL EXPENDITURES 3/31/16	REQUEST 2016-17	(INCREASE/DECREASE)		AMOUNT APPROVED 2016-17	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	509,242	515,139	262,990	525,322	10,183	2.0%			
OPERATING EXPENSES (Sch. II)	101,949	98,367	42,259	98,367					
OPERATING CAPITAL OUTLAY (Sch. III)		1,500	1,405		(1,500)	-100.0%			
NON-OPERATING (Sch. IV)						---			
TOTAL EXPENDITURES	\$611,191	\$615,006	\$306,654	\$623,689	\$8,683	1.4%			
NUMBER OF POSITIONS		8		8					
					COL (5) - (3) COL (6) / (3)				