

Final

DR-484, R. 12/14
 Rule 12D-16.002, F.A.C.
 Provisional

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2018-19 BUDGET BY APPROPRIATION CATEGORY**

**GILCHRIST
 COUNTY**

8/15/2018
 EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2016-17	APPROVED BUDGET 2017-18	ACTUAL EXPENDITURES 3/31/18	REQUEST 2018-19	(INCREASE/DECREASE)		AMOUNT APPROVED 2018-19	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	430,178	491,903	220,147	499,136	7,233	1.5%	499,136	7,233	1.5%
OPERATING EXPENSES (Sch. II)	109,387	115,725	47,955	108,775	(6,950)	-6.0%	108,775	(6,950)	-6.0%
OPERATING CAPITAL OUTLAY (Sch. III)	0	0	0	0	0	----	0	0	----
NON-OPERATING (Sch. IV)		10,000		10,000	0	0.0%	10,000	0	0.0%
TOTAL EXPENDITURES	\$539,565	\$617,628	\$268,102	\$617,911	\$283	0.0%	\$617,911	\$283	0.0%
NUMBER OF POSITIONS		7		7	0	0.0%	7	0	0.0%
					COL (5) - (3)	COL (6) / (3)			