

**DIXIE COUNTY PROPERTY APPRAISER  
SUMMARY OF THE 2011-12 BUDGET  
BY APPROPRIATION CATEGORY**

<b>APPROPRIATION CATEGORY</b>	<b>Approved Budget 2011-12</b>
<b>PERSONAL SERVICES</b>	569,104
<b>OPERATING EXPENSES</b>	116,541
<b>OPERATING CAPITAL OUTLAY</b>	2,000
<b>NON-OPERATING</b>	5,000
<b>TOTAL EXPENDITURES</b>	<b>\$692,645</b>

